

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Vance			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$46,312
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$17,803
		Total	\$64,116
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	142	\$50,221
Family Caregiver Support - Access	6		\$11,898
Family Caregiver Support - Counseling/Support Groups/Training	6		\$2,092
Family Caregiver Support - Information	6		\$93,670
Family Caregiver Support - Respite	6		\$2,297
Family Caregiver Support - Supplemental Services	6		\$1,336
Group Respite	6	8	\$21,037
Health Promotion/Disease Prevention	3		\$3,503
Home Delivered Meals	4	92	\$68,799
In Home Aide Level I - Home Management	4	47	\$49,700
In Home Aide Level I - Respite	4		\$3,504
In Home Aide Level II - Personal Care	4	27	\$61,168
In Home Aide Level II - Respite	4	6	\$9,617
Information & Assistance	6		\$19,900
Legal	6		\$2,528

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<i>Funding Source: Division of Aging and Adult Services</i>			
Medication Management	3		\$1,196
Senior Center	6		\$70,308
Transportation, General	6	50	\$20,780
Transportation, Medical	3	60	\$12,827
		Total	\$506,381
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	101	\$517,471
ACH-Transportation	1	101	\$15,119
CAP/DA	4	44	\$858,847
CAP/MR	4	6	\$253,449
Clinics	3	407	\$227,935
Dental	3	325	\$183,044
Home Health	4	701	\$372,451
Hospice	4	17	\$123,170
ICF-MRC	5	8	\$1,183,994
Inpatient Hospital	5	162	\$745,816
Inpatient Mental Hospital	5		\$4,283
Lab & X-Ray/Physicians	3	1,664	\$604,521
Medicare Part A&B Premiums	2	1,689	\$2,102,213
Medicare Part D Clawback	2	1,351	\$1,289,597

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<i>Funding Source: Division of Medical Assistance</i>			
Nursing Homes	5	302	\$7,953,694
Other Care	3	705	\$132,938
Other Practitioners	3	699	\$270,047
Outpatient Hospital	3	839	\$450,913
Prescribed Drugs	3	643	\$562,026
Regular Personal Care (PCS)	4	414	\$2,963,502
		Total	\$20,815,029
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	8	\$61,849
Mental Health	3	116	\$26,046
Mental Retardation Centers	5	7	\$1,355,146
Psychiatric Hospitals	5	6	\$467,123
Substance Abuse	3	16	\$6,576
		Total	\$1,916,741
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	23	\$7,299
Adult Placement	6		\$311
Adult Protective Services	6	23	\$16,162
At-Risk Case Management	6	23	\$4,982
Energy Assistance	2	578	\$35,642

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<i>Funding Source: Division of Social Services</i>			
Food and Nutrition Services	2	852	\$641,341
Other Services	6	120	\$108,141
Special Assistance: Adult Care Home	1	95	\$406,535
Special Assistance: In-Home	4	19	\$60,959
Transportation	6	52	\$950
		Total	\$1,282,321
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	21	\$102,543
Vocational Rehabilitation	6	4	\$3,066
		Total	\$105,609
		County Total	\$24,690,197